



TIE COMPASS

Compliance Oversight Metrics & Portfolio Analytics Statewide Summary
Technology Investment Evaluation (TIE) Program | NRS 242.171(2) & SAM 1618.0

PART 1 Executive Briefing

Key metrics for leadership review

Portfolio Overview

FY26 Year-to-Date (Day 196)

Key program metrics for current fiscal year-to-date showing **Reviewed TIE Investments**—technology evaluations that have completed GTO review. **Total Investment**: cumulative budgeted value of reviewed technology initiatives. **TIEs Reviewed**: unique evaluations with completed GTO review. **State Agencies**: count of agencies with reviewed TIEs. Prior year comparisons indicate program growth trends. *Note: Financial figures include only TIEs with Review Completed status, providing the most accurate and defensible investment reporting.*



TOTAL INVESTMENT
FY26 Year-to-Date

\$1.00B

FY25 Full Year **\$779.7M**

Cumulative (Since FY19) **\$3.80B**



TIES REVIEWED
FY26 Year-to-Date

123

FY25 Full Year **237**

Cumulative (Since FY19) **1,127**



STATE AGENCIES
FY26 Year-to-Date

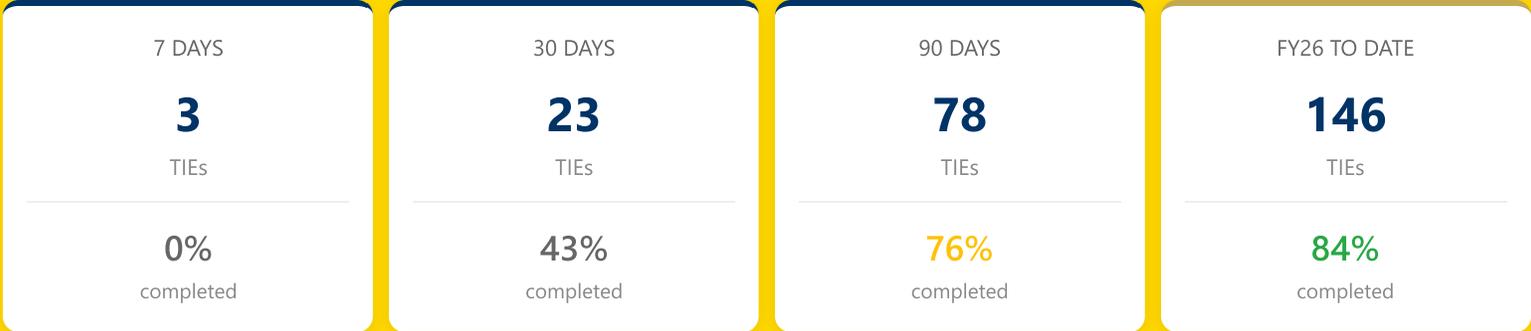
42

FY25 Full Year **60**

Cumulative (Since FY19) **107**

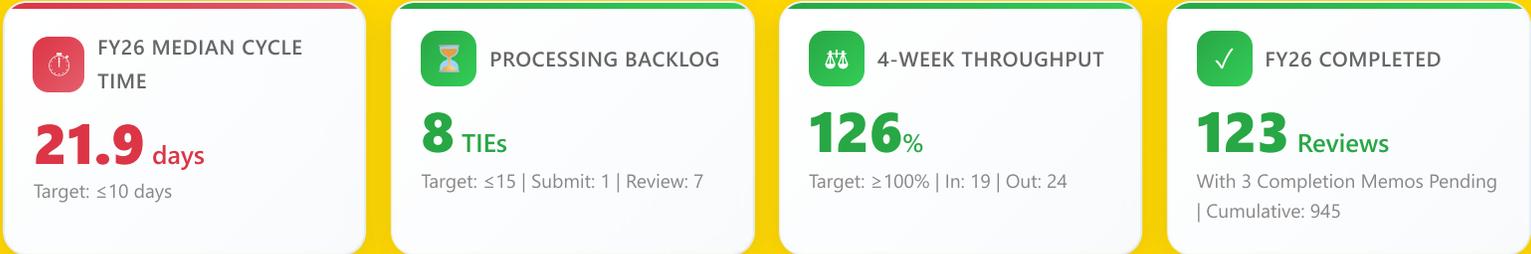
Submission Activity Overview

Rolling time windows showing TIE submission activity and GTO review completion rates. **TIE counts** include all submissions. **Completion %** shows how many have reached Review Completed status. **Green (≥80%)**: healthy processing. **Amber (50-79%)**: capacity may need attention. **Gray (<50%)**: recent submissions still in review.



GTO Review Performance

GTO operational performance metrics. **Median Cycle Time:** review turnaround (target ≤10 business days). **Processing Backlog:** TIEs awaiting GTO action. **4-Week Throughput:** submissions vs. completions ratio—100% indicates balanced capacity. **Reviews Completed:** finalized evaluations this fiscal year.



GTO Review Backlog Aging

Backlog aging distribution. **Green (0-10 days):** on-target. **Orange (11-15 days):** approaching target. **Amber (16-20 days)** and **Red (21+ days):** priority attention needed. Healthy operations concentrate items in green/orange.



Review Process Performance

Review Process KPIs measure the timing of each stage in the TIE review workflow. Targets are displayed below each metric. **Green:** on or under target. **Yellow:** within 1.5x target. **Red:** over 1.5x target. *Note: Only active TIEs are measured (excludes On Hold and Withdrawn statuses).*

TIME PERIOD:

7 Days

30 Days

60 Days

90 Days

Q3 to Date

FY26 YTD

All Time

TIEs submitted: Jan 05, 2026 – Jan 12, 2026

KPI-01: AGENCY SUBMIT TIME

Submit → Review Start

12.0 hours (avg) ⚠

Low n

Median: 12.0h **Range:** 0.0 – 24.0h

Target: ≤2 days
n=2 TIEs

KPI-02: INTAKE PROCESSING

Review Start → First SME Assigned

1.4 min (avg) ⚠ Low

n

Median: 1.4m **Range:** 0.4 – 2.5m

Target: ≤1 days
n=2 TIEs

KPI-03: SME REVIEW TIME

First Assignment → All Reviews Complete

13.4 hours (avg) ⚠

Low n

Median: 13.4h **Range:** 0.6 – 26.1h

Target: ≤5 days
n=2 TIEs

KPI-04: ADMINISTRATIVE REVIEW

SME Complete → Reviews Completed

— days (avg)

Median: —d **Range:** —d

Target: ≤1 days
n=0 TIEs

KPI-05: COMPLETION MEMO

Reviews Completed → Memo Issued

— days (avg)

Median: —d **Range:** —d

Target: ≤3 days
n=0 TIEs

KPI-06: TOTAL PROCESS TIME

Submit → Completion (End-to-End)

0.0 hours (avg) ⚠

Low n

Median: 0.0h **Range:** 0.0 – 0.0h

Target: ≤10 days
n=1 TIEs

Review Process Flow



FY26 Submissions by Current Status

This section tracks TIEs **submitted during FY26** (by submit date) and shows their **current status**. This differs from "Completed in FY26" above, which counts TIEs completed during FY26 regardless of when they were submitted.

FY26 SUBMISSIONS BY CURRENT STATUS

146 TIEs Submitted in FY26

Total Investment: **\$1.28B**

✓ All 146 TIEs Accounted For

Since 07-01-2025

Detailed Status Breakdown



AGENCY SUBMIT

1 TIEs

0.7% of Total

\$562.4K



IN REVIEW

7 TIEs

4.8% of Total

\$41.5M



AGENCY EDIT

6 TIEs

4.1% of Total

\$35.5M



PENDING COMPLETION
MEMO

3 TIEs

2.1% of Total

\$30.4M



REVIEW COMPLETED

123 TIEs

84.2% of Total

\$1.00B



WITHDRAWN

6 TIEs

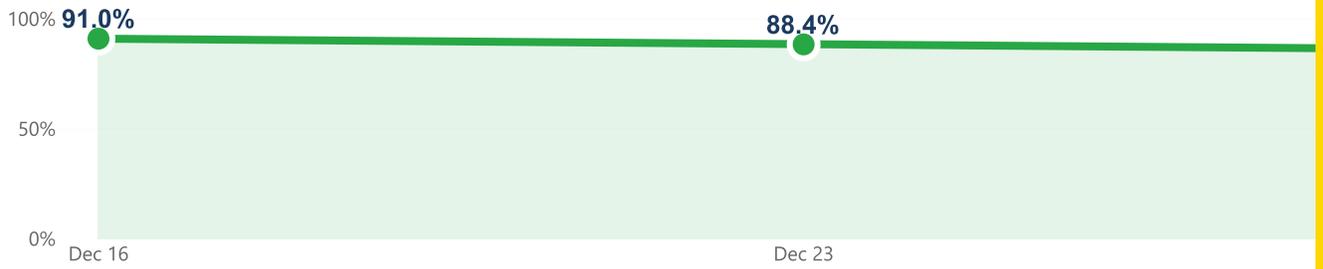
4.1% of Total

\$172.6M

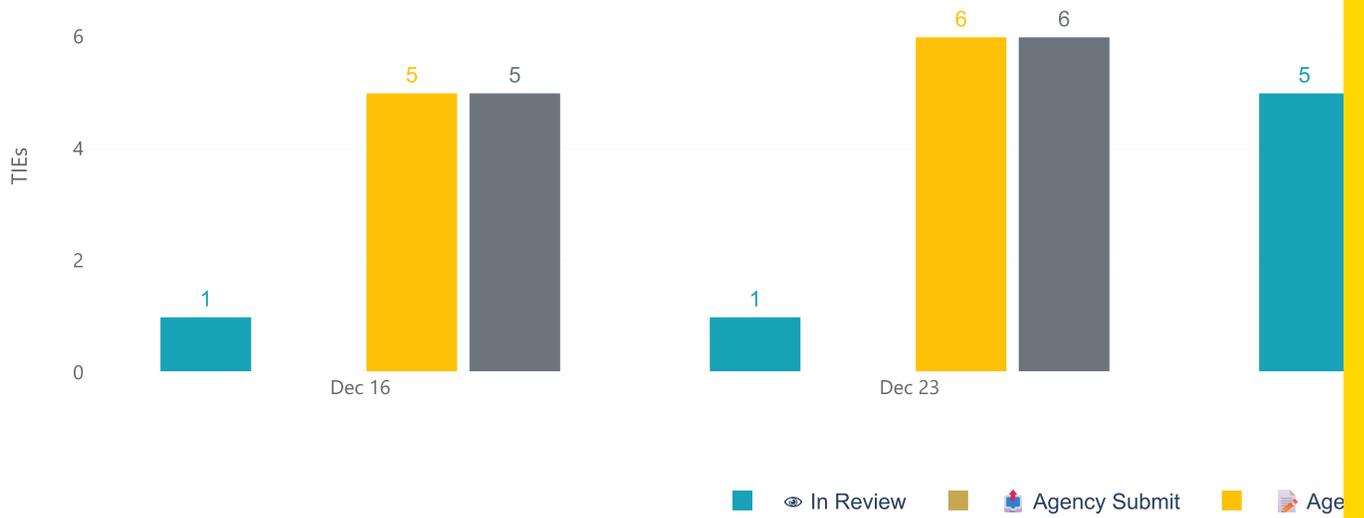
Status Trends Over Time

Top: Review completion rate (% of TIEs completed). **Bottom:** Active status breakdown showing TIEs still in the review pipeline by category.

Review Completion Rate



Active Status Breakdown (TIEs in review)



Recent Week-by-Week Status Detail

Last 4 weeks showing new submissions and cumulative status distribution.

Week Starts	New This Week	✓ Review Completed	📄 Pending Memo	👁 In Review	📄 Agency Sub
Jan 06	3	123	3	7	1
Dec 30	5	123	3	5	0
Dec 23	4	122	3	1	0
Dec 16	7	122	1	1	0

[Understanding This Section](#)

- **This section** tracks TIEs submitted during FY26 and their current workflow status
- ✓ **Review Completed:** GTO review finalized with completion memo issued
- 📄 **Pending Memo:** Review approved, awaiting formal completion memo
- 👁️ **In Review:** Currently being evaluated by GTO
- 📁 **Agency Submit:** Submitted by agency, queued for GTO review
- 🆕 **New:** Draft TIE not yet submitted
- 📄 **Agency Edit:** Returned to agency for revisions

FY26 Year-to-Date Trend

Year-over-year comparison of reviewed TIE activity by month. Solid line: current fiscal year. Dashed line: prior fiscal year. Points above prior year indicate increased activity; points below suggest reduced demand. Toggle between TIE count and investment dollar views. Useful for identifying seasonal patterns and forecasting workload. *Note: Includes only TIEs with Review Completed status.*



GTO Review Operations

Data Context: Timing metrics for the TIE review process based on **125 TIEs** submitted after system go-live (July 2025)

Cycle Time by Submission Cohort

Review turnaround by weekly submission cohort. **On Target (≤ 10 days):** meets standard. **Review (11-15 days):** acceptable but extended. **Attention (> 15 days):** requires process review. Recent cohorts may show longer times while reviews are in progress.

Week Starts	TIEs	Median Days	Mean Days	Status
FY26 W27 Dec 30	1	1.3	1.3	✓ On Target
FY26 W25 Dec 16	5	21.3	18.9	X Attention
FY26 W24 Dec 09	6	22.4	20.1	X Attention
FY26 W23 Dec 02	9	30.4	28.7	X Attention
FY26 W22 Nov 25	3	14.6	14.4	⚠ Review
FY26 W21				

Weekly Submission & Completion Activity

Weekly workload balance view. **Balance %:** completions vs. submissions—100% indicates GTO keeping pace. Above 100%: backlog reduction. Below 100%: backlog growth. **Completion Cycle:** average days from submission to completion for reviews finalized that week.

Week Starts	Submitted	Completed	Balance	Completion Cycle
FY26 W28 Jan 06	3	7	233%	28.3 days
FY26 W27 Dec 30	5	10	200%	28.9 days
FY26 W26 Dec 23	4	5	125%	18.4 days
FY26 W25 Dec 16	7	2	29%	15.4 days
FY26 W24 Dec 09	9	8	89%	25.4 days
FY26 W23				

Backlog Detail by Status

TIEs awaiting GTO action, sorted oldest first. **Age** color-coded: green (≤ 10 days), amber (11-15 days), orange (16-20 days), red (> 20 days). Use to identify items requiring immediate attention.

TIE #	Status	Agency	Submitted	Age
1471	In Review	054 - Unclaimed Property	12-05-2025	38 days
1501	In Review	101 - Commission On Tourism	12-31-2025	12 days
288	In Review	406 - Public And Behavioral Health	12-31-2025	12 days
1515	In Review	810 - Department Of Motor Vehicles	01-02-2026	10 days
860	In Review	051,053 - College Savings Trust, Millennium Scholarship	01-02-2026	10 days
92	In Review	410 - Nha Director's Office	01-06-2026	6 days
1498	In Review	440 - Department Of Corrections	01-06-2026	6 days
1506	Agency Submit	440 - Department Of Corrections	01-12-2026	0 days

Completed Reviews by Investment Type

Completed reviews by investment type. Bars: TIE count. Gold line: investment dollars. Identifies which technology categories drive review workload and financial commitments. Use fiscal year filters to analyze trends. *Note: Shows only Review Completed TIEs—the basis for all financial figures in this report.*

Filter by Budget Fiscal Year: FY19 FY20 FY21 FY22 FY23 FY24 FY25

FY26 FY27 FY28 FY29 FY30 FY31 FY32 FY33

All

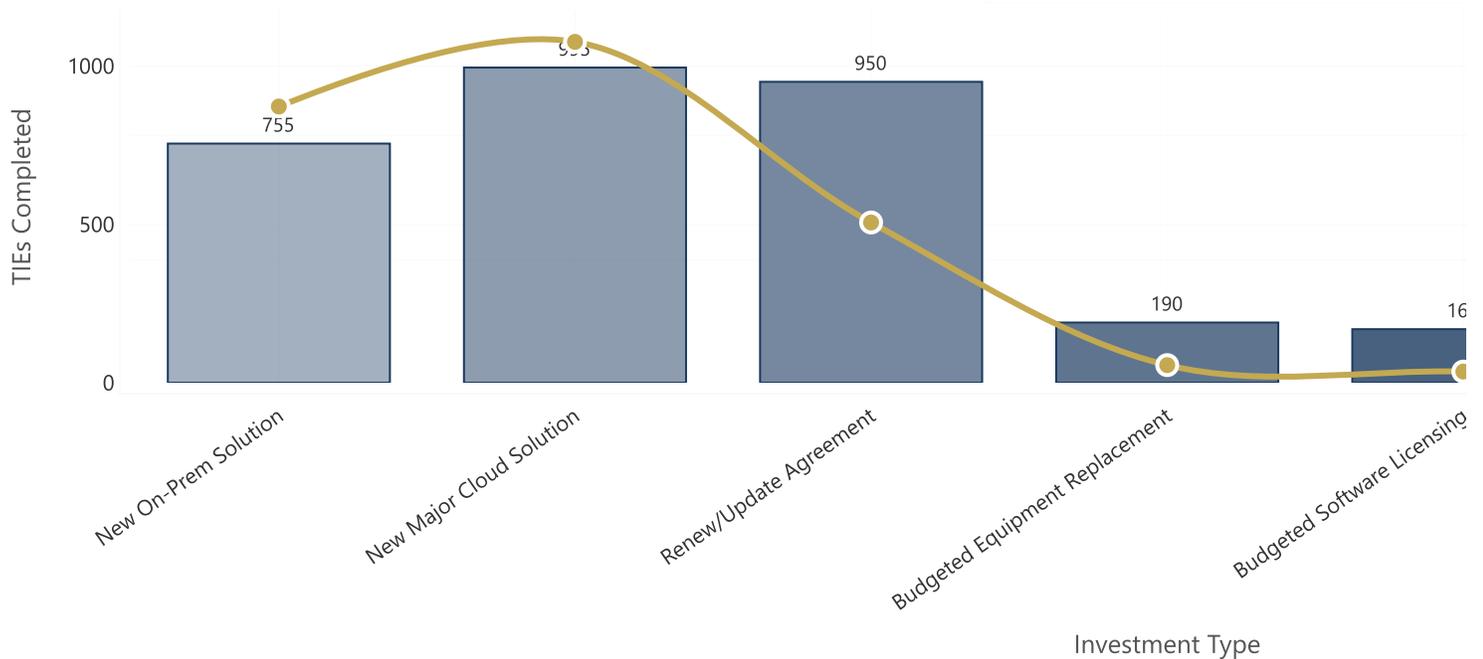
None

Note: Filters by the fiscal year the budget is allocated to, not when the TIE was submitted or reviewed. A single TIE may have budget entries across multiple fiscal years.

Showing all fiscal years (3,143 TIEs)

Completed Reviews by Investment Type (3)

TIEs Completed Total Investment



Completed Reviews by Agency - FY26 YTD

Top 15 agencies by investment, reviews completed since 07-01-2025

Agency	TIEs Completed	Total Investment
407 - Division Of Welfare & Supportive Svcs	5	\$127.6M
300 - Department Of Education	4	\$29.6M

Agency	TIEs Completed	Total Investment
180 - Governor's Technology Office	7	\$19.8M
902 - Employment Security Division	2	\$10.1M
810 - Department Of Motor Vehicles	1	\$9.1M
410 - Nha Director's Office	1	\$6.9M
400,402 - Department Of Human Services, Aging And Disability Services	1	\$4.6M
440 - Department Of Corrections	4	\$1.9M

SME Reviewer Performance

SME Reviewer Performance

TIME PERIOD:

7 Days

30 Days

60 Days

90 Days

Q3 to Date

FY26 YTD

All Time

Reviews assigned: Jan 05 – Jan 12, 2026

How to Read This Table

This table provides a comprehensive workload snapshot for each SME reviewer within the selected time period.

- **New in Period** — TIE review assignments initiated during the selected time window
- **Total TIEs** — Complete workload snapshot: all TIEs currently in the reviewer's queue plus those completed within the period
- **Assigned / In Progress / Completed** — Status breakdown showing the sum equals Total TIEs
- **Avg Days** — Mean business days from assignment to completion (displayed where timing data is available)

Note: Open assignments (Assigned + In Progress) reflect current queue regardless of assignment date. Completed reflects reviews finalized within the selected period.

6

ACTIVE REVIEWERS

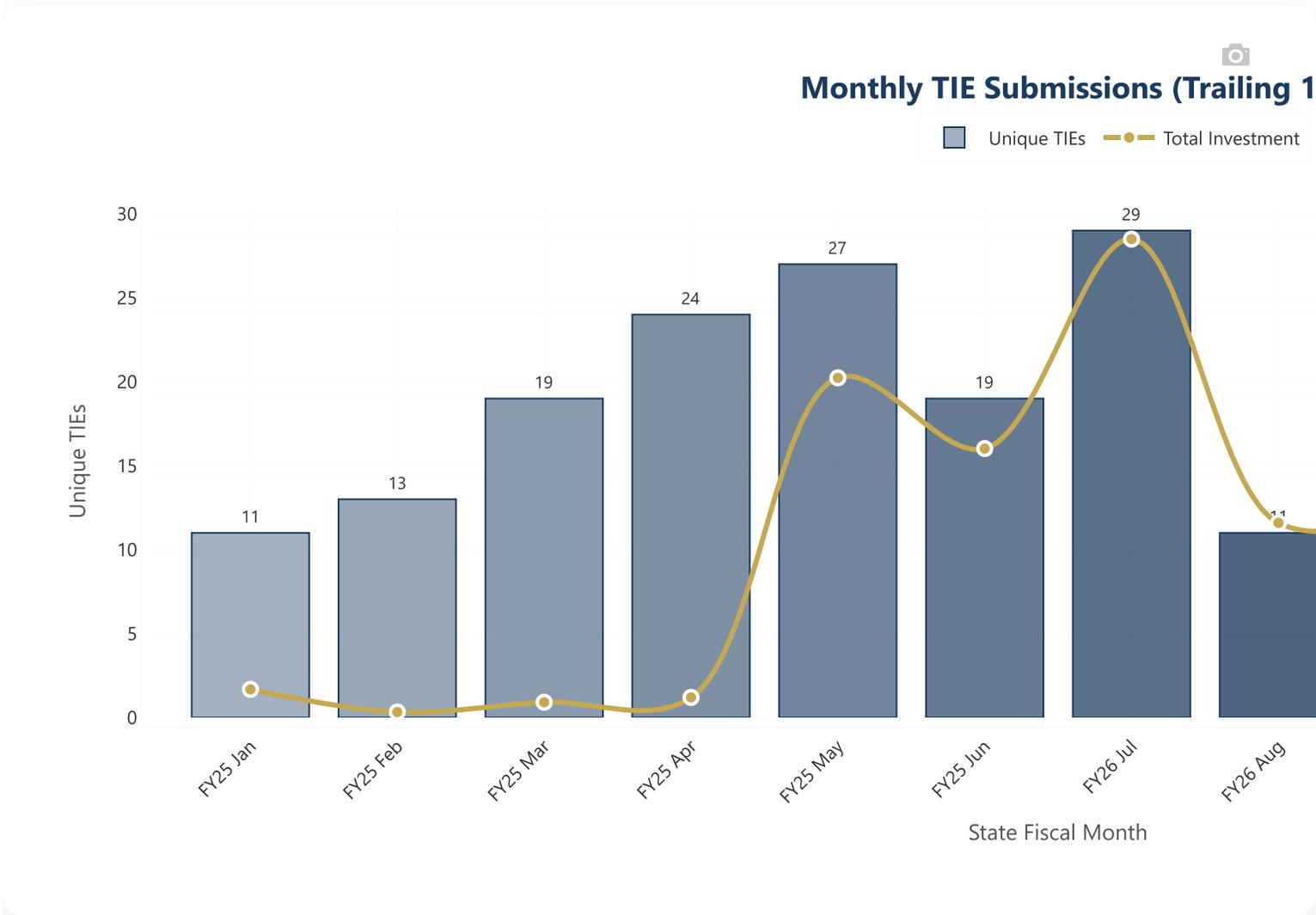
12

TOTAL TIE REVIEWS

Reviewer	New in Period	Total TIEs	=	Assigned	+	In Progress	+	Completed	Avg Days
David Axtell	3	9		6		1		2	18.0
Michael Smith	1	4		2		1		1	5.0
Sean Montierth	0	3		2		0		1	14.0
Jason Benshoof	3	3		0		0		3	0.3
Timothy Galluzi	0	1		0		1		0	—
Adam Miller	1	1		1		0		0	—

Submission Trends & Patterns

Reviewed TIE investment patterns over the trailing 12 months. Blue bars show reviewed TIE volume; gold line shows investment value. Spikes typically correlate with budget cycles or legislative sessions. Summary table below provides fiscal year totals for long-term trend analysis. *Note: Includes only TIEs with Review Completed status—the most accurate and defensible financial figures.*



Year over Year Comparison

Fiscal Year	Unique TIEs	Total Investment	Avg per TIE
FY33	1	\$1.3M	\$668.1K
FY32	11	\$9.7M	\$809.7K
FY31	15	\$16.0M	\$1.0M

Fiscal Year	Unique TIEs	Total Investment	Avg per TIE
FY30	30	\$54.0M	\$1.6M
FY29	67	\$80.2M	\$1.0M
FY28	153	\$167.0M	\$907.6K
FY27	322	\$400.3M	\$684.3K
FY26	485	\$555.8M	\$600.3K

Investment Type Analysis

Year-over-year analysis of reviewed TIE investments by type. Toggle between TIE count and investment dollar views. Trend indicators: ↑ **Green** = growth >10%, → **Gray** = stable ±10%, ↓ **Red** = decline >10%. Identifies emerging investment patterns and shifting agency priorities. *Note: Includes only TIEs with Review Completed status for accurate financial reporting.*

TIEs Submitted

Investment \$

New Major Cloud Solution

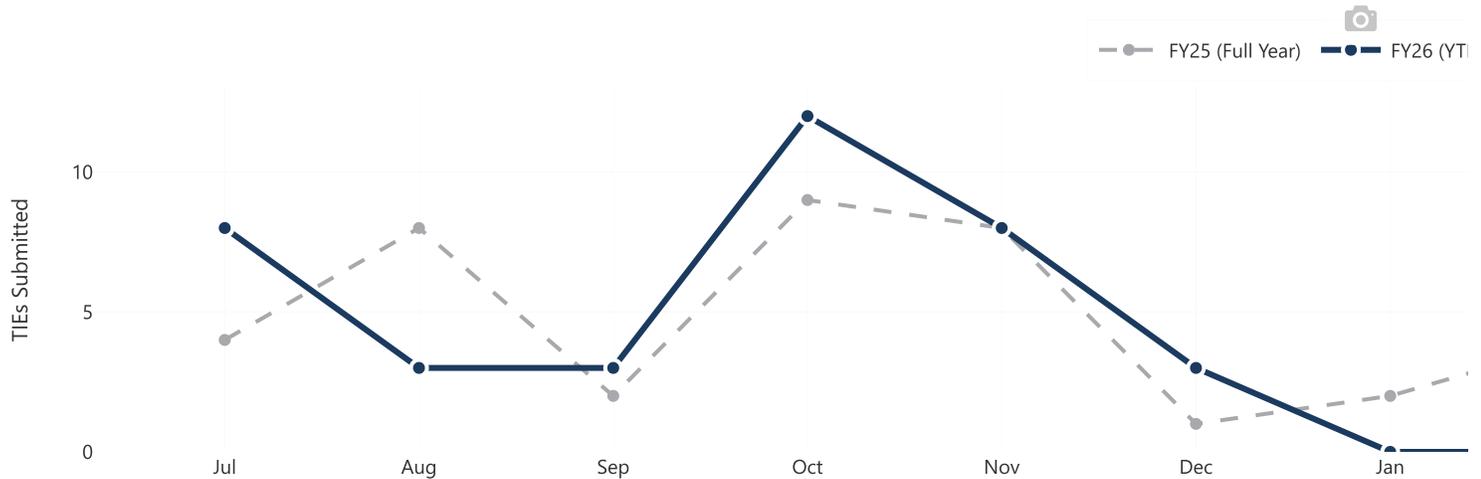
TIES (FY26 YTD)

VS FY25 YTD

37

+12.1%

↑
INCREASING



FY25 Full Year: 60 TIEs

FY25 YTD Comparison: 33 TIEs

Renew/Update Agreement

TIES (FY26 YTD)

VS FY25 YTD

30

-18.9%

↓
DECREASING





FY25 Full Year: 81 TIEs

FY25 YTD Comparison: 37 TIEs

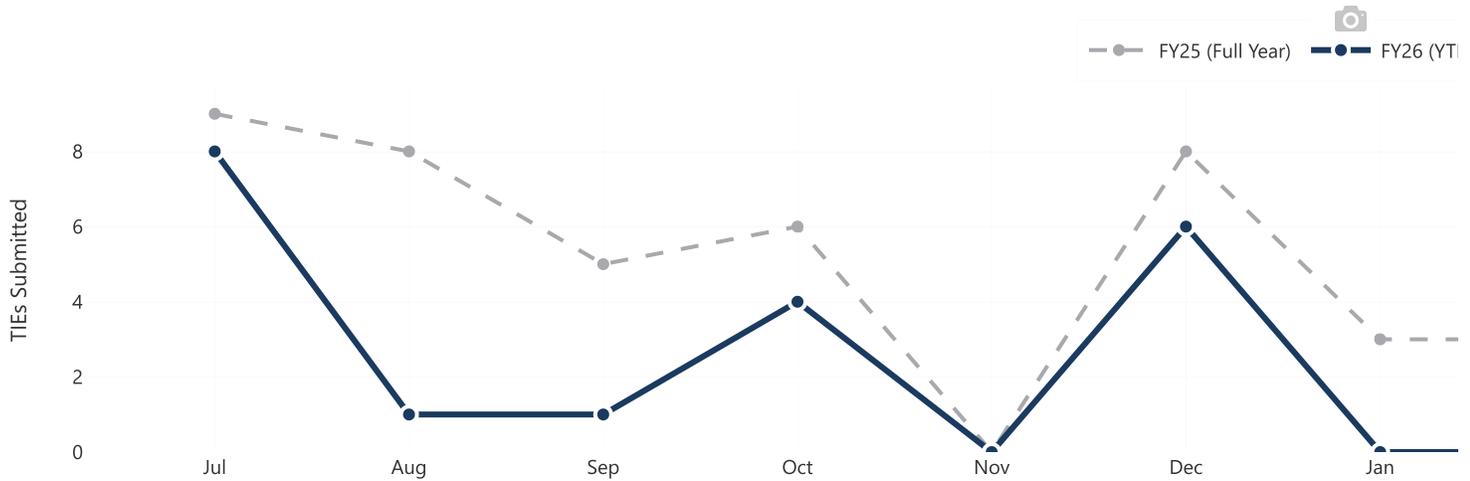
New On-Prem Solution

TIES (FY26 YTD)

20

VS FY25 YTD

-44.4%



FY25 Full Year: 60 TIEs

FY25 YTD Comparison: 36 TIEs

Minor Cloud Solution

TIES (FY26 YTD)

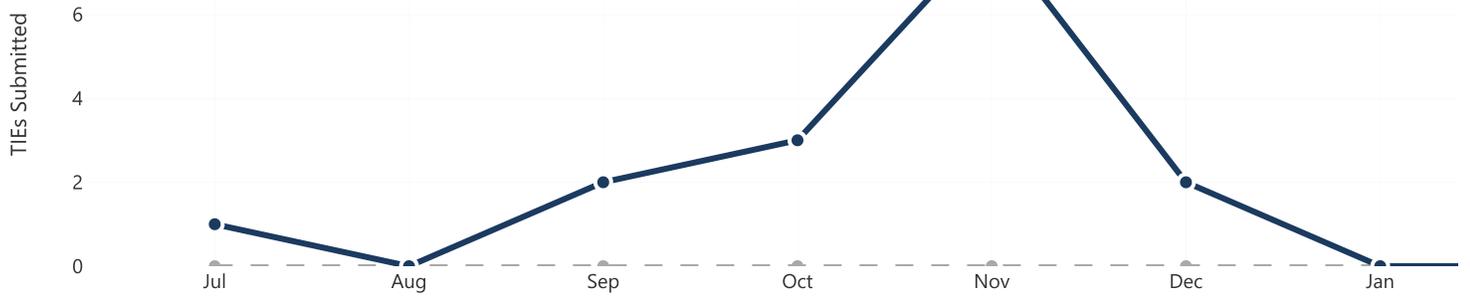
16

VS FY25 YTD

+100.0%



8



FY25 Full Year: 0 TIEs

FY25 YTD Comparison: 0 TIEs

Budgeted Software Licensing

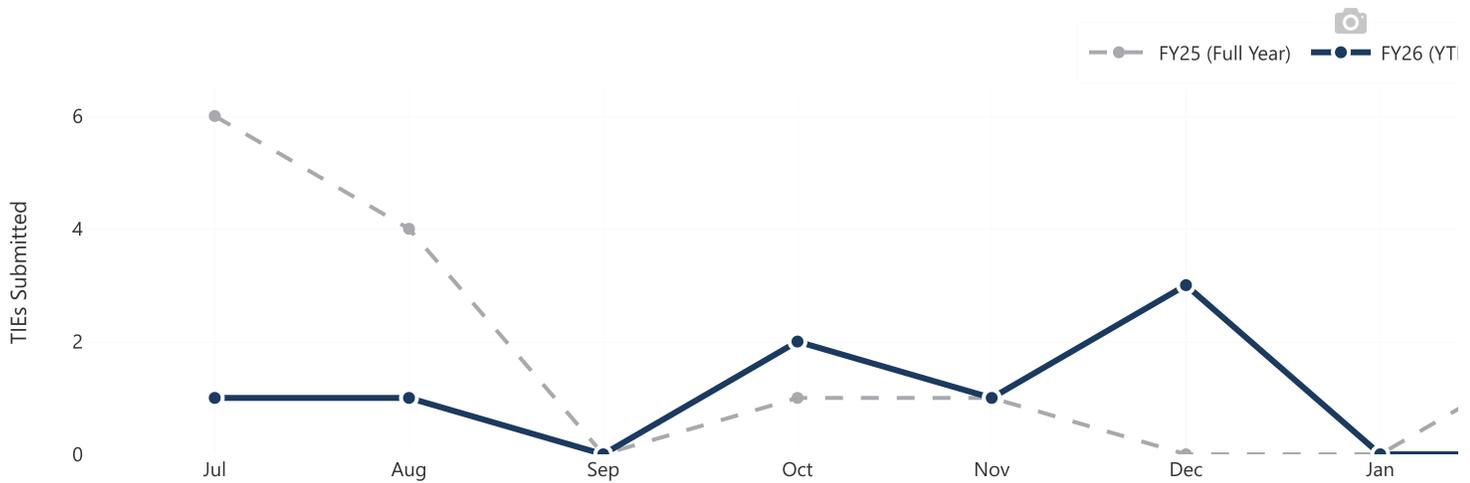
TIES (FY26 YTD)

VS FY25 YTD

8

-33.3%

↓
DECREASING



FY25 Full Year: 17 TIEs

FY25 YTD Comparison: 12 TIEs

General Maintenance

TIES (FY26 YTD)

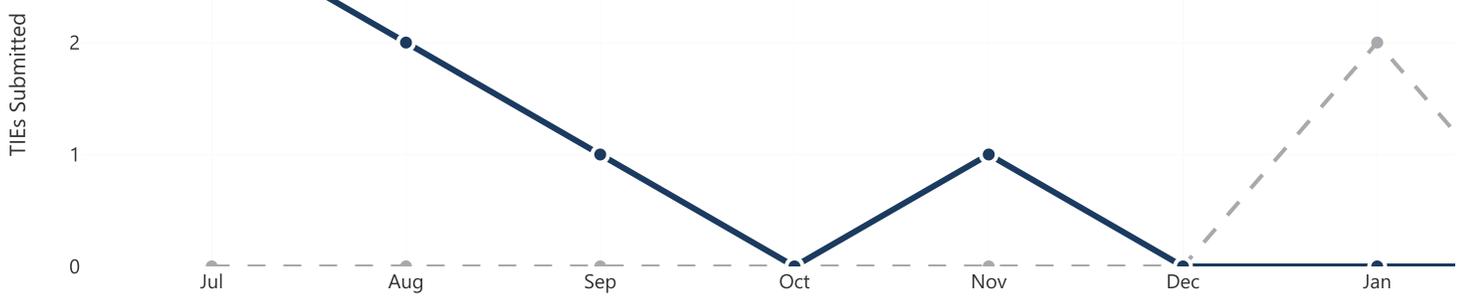
VS FY25 YTD

7

+100.0%

↑
INCREASING





FY25 Full Year: 3 TIEs

FY25 YTD Comparison: 0 TIEs

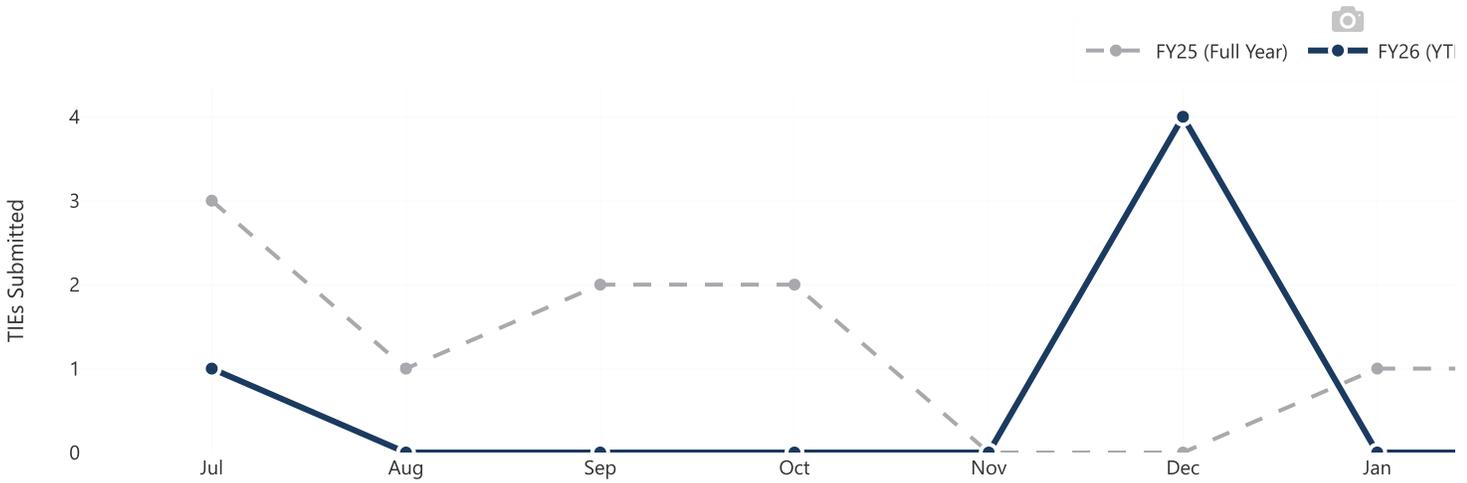
Budgeted Equipment Replacement

TIES (FY26 YTD)

VS FY25 YTD

5

-44.4%



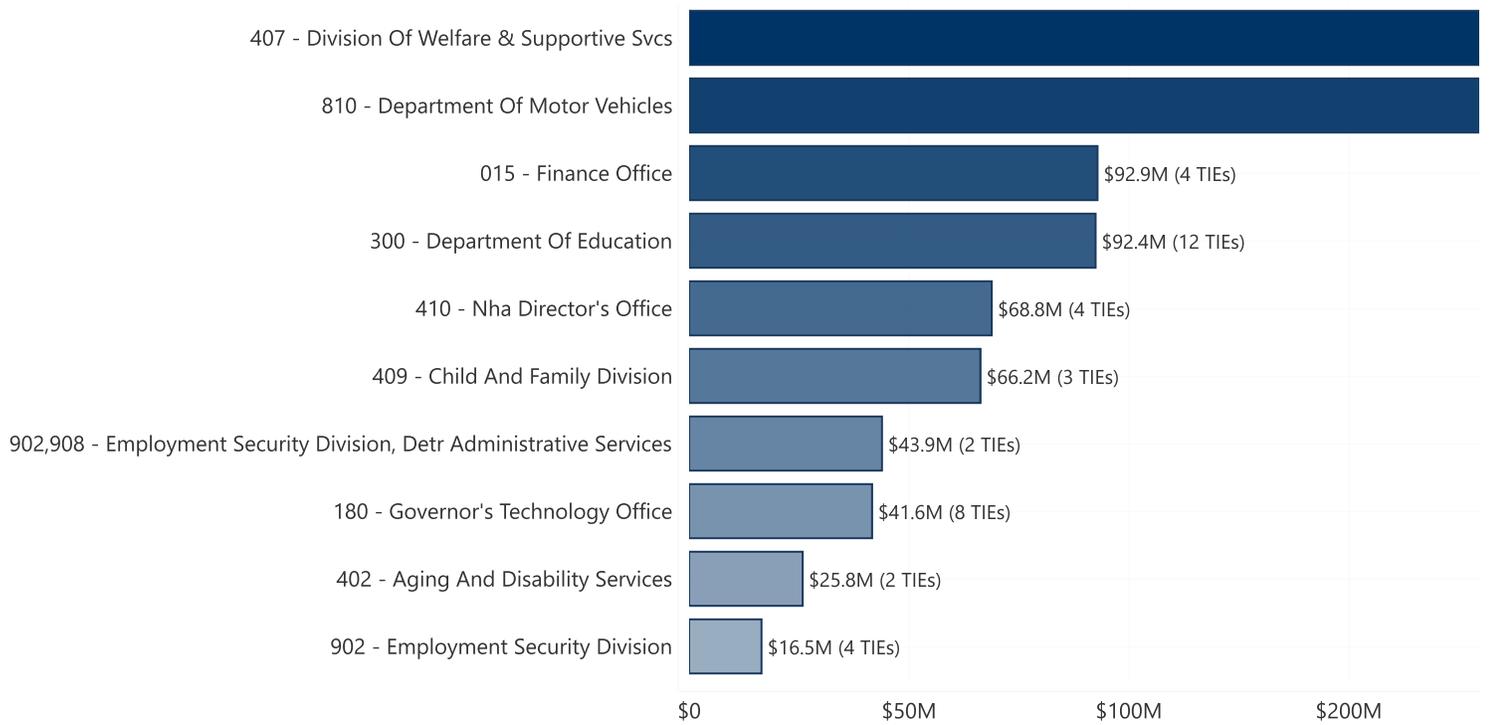
FY25 Full Year: 16 TIEs

FY25 YTD Comparison: 9 TIEs

Agency Investment - FY to Date

Top 10 agencies by reviewed TIE investment value, current fiscal year-to-date. Identifies which agencies drive reviewed technology spending. Informs GTO resource allocation decisions. *Note: Includes only TIEs with Review Completed status for accurate financial reporting.*

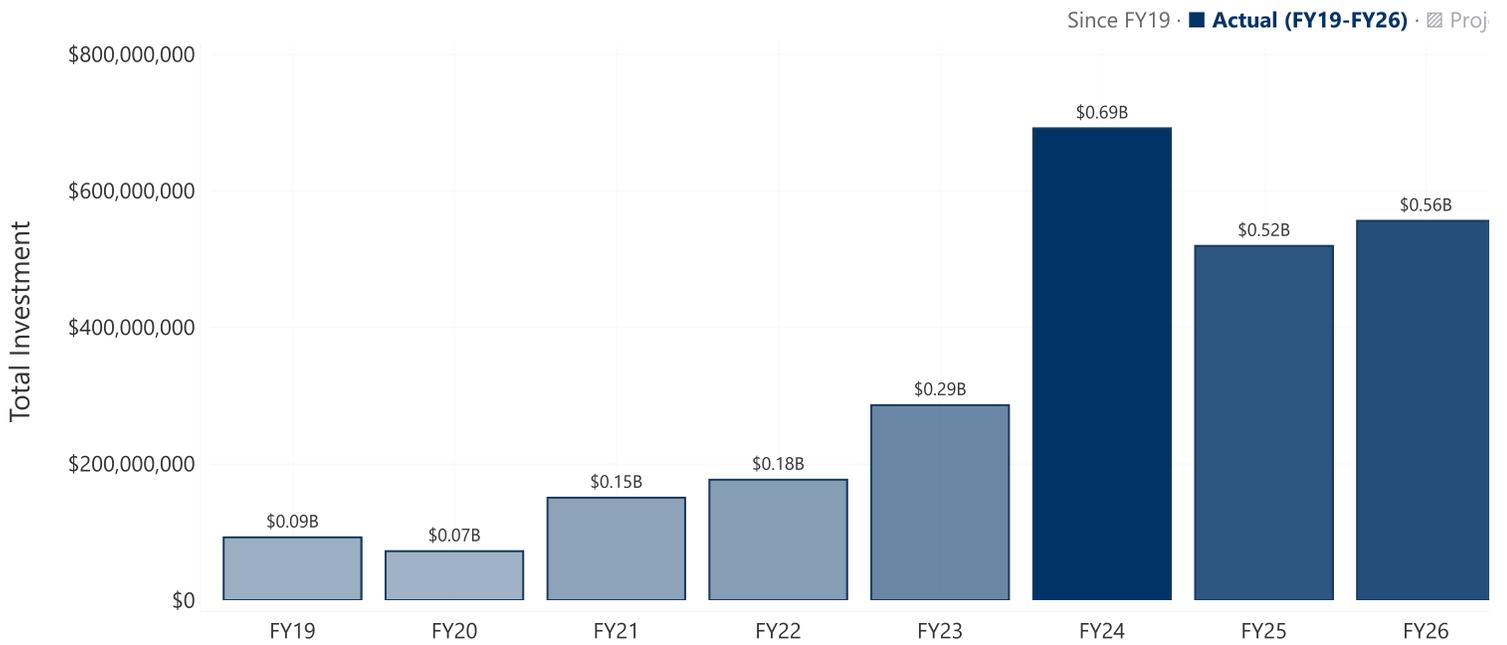
Top 10 Agencies by Investment - F



Investment by Fiscal Year

Key distinction: Shows when reviewed TIE investment dollars are *allocated to be spent*, not when TIEs were submitted. Each bar represents total budgeted spend planned for that fiscal year (July–June). Multi-year projects distribute costs across fiscal years. **Blue bars:** historical/current allocations. **Hatched gray:** future-year projections (FY27+). *Note: Includes only TIEs with Review Completed status for defensible financial reporting.*

Total Investment by Nevada State F



Shows budget allocation year (when funds are planned to be spent)

TIE Budget Estimate Source Analysis

How agencies develop budget estimates for reviewed TIE investments. **Agency Budget:** internal estimates. **Statewide Contract:** pre-negotiated pricing. **Vendor Quote:** external proposals. Year-over-year shifts toward contract pricing and vendor quotes indicate improved estimation rigor. *Note: Includes only TIEs with Review Completed status.*

TIE Budget Estimate Sources - FY

